

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
FY12 Conference Committee	ConfCom	37,267.1	4,447.7	0.0	3,430.7	0.0	0.0	0.0	29,388.7	0	0	0
1002 Fed Rcpts (Fed)		7,509.2										
1004 Gen Fund (UGF)		2,846.4										
1007 I/A Rcpts (Other)		900.0										
1048 Univ Rcpt (DGF)		17,342.8										
1061 CIP Rcpts (Other)		1,900.0										
1151 VoTech Ed (DGF)		168.7										
1174 UA I/A (Other)		6,600.0										
L FY12 Conference Committee	LangCC	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
L August FY2012 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	AtrIn	1,980.0	0.0	0.0	1,980.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,980.0										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrOut	-521.6	-521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-465.9										
1048 Univ Rcpt (DGF)		-55.7										
45-2-1004 -Reallocate UAFT Funding	TrOut	-874.2	-874.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-593.5										
1048 Univ Rcpt (DGF)		-280.7										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-3,051.9	-3,051.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-302.0										
1048 Univ Rcpt (DGF)		-2,749.9										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrOut	-7,469.2	0.0	0.0	-1,945.7	0.0	0.0	0.0	-5,523.5	0	0	0
1002 Fed Rcpts (Fed)		-4,500.0										
1048 Univ Rcpt (DGF)		-2,969.2										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-122.4	0.0	0.0	0.0	0.0	0.0	0.0	-122.4	0	0	0
1151 VoTech Ed (DGF)		-122.4										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	0.0	0.0	46.3	0.0	0.0	0.0	-46.3	0	0	0
L Reverse August FY2012 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-1,980.0	0.0	0.0	-1,980.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,980.0										
L Reverse FY12 License Plate Revenue Estimate	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
Non-Personal Services Fixed Cost Increases	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1048 Univ Rcpt (DGF)		3,000.0										
Alaska Technical and Vocational Education Formula Funding	Inc	406.5	0.0	0.0	406.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		406.5										
Capital Improvement Project Receipts for Personal Services Related to Capital Projects	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1,000.0										
L FY13 License Plate Revenue Estimate	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
Reverse U of A Adjusted Base Utility Cost Increases Approved for FY12 as an IncOTI	OTI	-875.7	0.0	0.0	-875.7	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Budget Reductions/Additions (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
Reverse U of A Adjusted Base Utility Cost													
Increases Approved for FY12 as an IncOTI (continued)													
		1048 Univ Rcpt (DGF)	-875.7										
	Inc	LFD Reconciliation: U of A Adjusted Base Utility Cost Increases	875.7	0.0	0.0	875.7	0.0	0.0	0.0	0	0	0	
		1048 Univ Rcpt (DGF)	875.7										
		<b>* Allocation Total *</b>	<b>30,636.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,939.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,696.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>30,636.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6,939.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,696.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Programs and Services</b>													
<b>Statewide Services</b>													
	ConfCom	FY12 Conference Committee	36,625.9	18,672.9	1,048.8	15,770.5	681.8	345.9	106.0	0.0	168	1	0
		1002 Fed Rcpts (Fed)	1,160.4										
		1004 Gen Fund (UGF)	15,054.9										
		1007 I/A Rcpts (Other)	46.8										
		1037 GF/MH (UGF)	405.0										
		1048 Univ Rcpt (DGF)	14,138.5										
		1151 VoTech Ed (DGF)	142.5										
		1174 UA I/A (Other)	5,677.8										
	TrIn	ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0	0
		1048 Univ Rcpt (DGF)	1.0										
	TrIn	ADN 45-2-1007 Reallocate TVEP Funding	10.3	0.0	0.0	10.3	0.0	0.0	0.0	0	0	0	0
		1151 VoTech Ed (DGF)	10.3										
	TrIn	ADN45-2-1005 Reallocate GF Adjustment	59.6	0.0	0.0	59.6	0.0	0.0	0.0	0	0	0	0
		1048 Univ Rcpt (DGF)	59.6										
	TrOut	ADN45-2-1005 Reallocate GF Adjustment	-43.6	0.0	0.0	-43.6	0.0	0.0	0.0	0	0	0	0
		1004 Gen Fund (UGF)	-43.6										
	PosAdj	ADN45-2-1008 Budget Implementation Revision	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0	0
	LIT	ADN45-2-1008 Budget Implementation Revision	0.0	53.7	-53.1	87.7	1.6	-209.9	120.0	0.0	0	0	0
	TrIn	Transfer from Anchorage Campus to Align University of Alaska Intra-Agency Receipt Authority	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0	0
		1174 UA I/A (Other)	2,000.0										
	TrOut	Transfer to Anchorage Campus to Align Federal Receipt Authority	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0	0
		1002 Fed Rcpts (Fed)	-500.0										
	SalAdj	University of Alaska Adjuncts (UNAD)	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		1004 Gen Fund (UGF)	9.7										
		1048 Univ Rcpt (DGF)	9.8										
	SalAdj	University of Alaska Non-Unionized Staff and Adjuncts	650.9	650.9	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		1004 Gen Fund (UGF)	325.5										
		1048 Univ Rcpt (DGF)	325.4										
	SalAdj	University of Alaska Benefit Savings	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		1004 Gen Fund (UGF)	-73.3										
	Inc	Facilities Maintenance and Repair	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0	0	0	0

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<b>Statewide Programs and Services (continued)</b>												
<b>Statewide Services (continued)</b>												
Facilities Maintenance and Repair (continued)												
1004 Gen Fund (UGF)		3.1										
1048 Univ Rcpt (DGF)		3.1										
AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
<b>* Allocation Total *</b>		<b>39,256.5</b>	<b>19,323.7</b>	<b>995.7</b>	<b>17,891.7</b>	<b>683.4</b>	<b>136.0</b>	<b>226.0</b>	<b>0.0</b>	<b>164</b>	<b>1</b>	<b>0</b>
<b>Office of Information Technology</b>												
FY12 Conference Committee	ConfCom	20,297.5	7,930.7	200.4	11,207.3	497.3	167.3	0.0	294.5	76	0	0
1002 Fed Rcpts (Fed)		369.5										
1004 Gen Fund (UGF)		11,270.5										
1007 I/A Rcpts (Other)		449.0										
1048 Univ Rcpt (DGF)		6,597.4										
1174 UA I/A (Other)		1,611.1										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	22.6	0.0	0.0	22.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		22.6										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.6										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	110.9	-55.2	325.3	-431.5	50.5	0.0	0.0	0	0	0
LFD Correction: Align Authority from Miscellaneous to Services	LIT	0.0	0.0	0.0	294.5	0.0	0.0	0.0	-294.5	0	0	0
Line Item to Adjust to Anticipated Spending Plan												
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	336.8	336.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		168.4										
1048 Univ Rcpt (DGF)		168.4										
University of Alaska Benefit Savings	SalAdj	-45.3	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.3										
<b>* Allocation Total *</b>		<b>20,589.0</b>	<b>8,333.1</b>	<b>145.2</b>	<b>11,827.1</b>	<b>65.8</b>	<b>217.8</b>	<b>0.0</b>	<b>0.0</b>	<b>79</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>												
FY12 Conference Committee	ConfCom	10,949.1	4,151.5	965.3	5,674.3	158.0	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts (Fed)		1,633.1										
1004 Gen Fund (UGF)		1,796.1										
1007 I/A Rcpts (Other)		1,421.8										
1048 Univ Rcpt (DGF)		4,555.9										
1151 VoTech Ed (DGF)		1,172.2										
1174 UA I/A (Other)		370.0										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	8.3	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		8.3										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-8.3	0.0	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-573.7	-145.9	695.9	23.7	0.0	0.0	0.0	0	0	0
Transfer to Fairbanks Organized Research to Align Federal Receipt Authority	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Programs and Services (continued)</b>												
<b>Systemwide Education and Outreach (continued)</b>												
Transfer to Fairbanks Organized Research to Align Federal Receipt Authority (continued)												
1002 Fed Rcpts (Fed)		-1,000.0										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	125.5	125.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.7										
1048 Univ Rcpt (DGF)		62.8										
University of Alaska Benefit Savings	SalAdj	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.4										
AMD: Reverse Transfer to Fairbanks Organized Research to Align Federal Receipt Authority	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
AMD: Increase Federal Receipt Authority-Alaska State Mentor Project Urban Growth Opportunity	Inc	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,500.0										
<b>* Allocation Total *</b>		<b>13,554.2</b>	<b>3,682.9</b>	<b>819.4</b>	<b>8,870.2</b>	<b>181.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>73,399.7</b>	<b>31,339.7</b>	<b>1,960.3</b>	<b>38,589.0</b>	<b>930.9</b>	<b>353.8</b>	<b>226.0</b>	<b>0.0</b>	<b>279</b>	<b>1</b>	<b>0</b>
<b>University of Alaska Anchorage</b>												
<b>Anchorage Campus</b>												
FY12 Conference Committee	ConfCom	251,318.7	157,940.0	6,274.4	51,716.8	19,068.2	2,975.9	12,825.3	518.1	1378	30	0
1002 Fed Rcpts (Fed)		21,510.8										
1003 G/F Match (UGF)		19.8										
1004 Gen Fund (UGF)		107,726.3										
1007 I/A Rcpts (Other)		5,684.9										
1037 GF/MH (UGF)		200.8										
1048 Univ Rcpt (DGF)		99,791.5										
1061 CIP Rcpts (Other)		1,775.3										
1092 MHTAAR (Other)		1,259.0										
1151 VoTech Ed (DGF)		1,641.3										
1174 UA I/A (Other)		11,709.0										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	117.2	117.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		104.1										
1048 Univ Rcpt (DGF)		13.1										
45-2-1004 -Reallocate UAFT Funding	TrIn	330.4	330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		231.3										
1048 Univ Rcpt (DGF)		99.1										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	1,120.0	0.0	0.0	1,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		232.3										
1048 Univ Rcpt (DGF)		887.7										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	5,906.7	0.0	0.0	5,906.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1048 Univ Rcpt (DGF)		1,406.7										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-239.9	0.0	0.0	-239.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-239.9										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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<b>University of Alaska Anchorage (continued)</b>												
<b>Anchorage Campus (continued)</b>												
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	3,471.8	188.4	-8,166.7	1,447.9	-923.3	4,500.0	-518.1	0	0	0
Transfer from Statewide Services to Align Federal Receipt Authority	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
Transfer from Cooperative Extension Service to Align Federal Receipt Authority	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Transfer to Fairbanks Campus for Administration of Alaska Air National Guard Scholarship Program	TrOut	-328.5	0.0	0.0	-328.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-328.5										
Transfer to Statewide Services to Align University of Alaska Intra-Agency Receipt Authority	TrOut	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-2,000.0										
Reverse FY2012 Mental Health Trust Recommendation	OTI	-1,259.0	0.0	0.0	-1,259.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-1,259.0										
Reverse FY12 One-Time Items: UAA Honors College	OTI	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1048 Univ Rcpt (DGF)		-15.0										
University of Alaska Federation of Teachers (UAFT)	SalAdj	351.0	351.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.5										
1048 Univ Rcpt (DGF)		175.5										
University of Alaska Local 6070	SalAdj	126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.0										
1048 Univ Rcpt (DGF)		63.0										
University of Alaska United Academics Faculty (UNAC)	SalAdj	1,192.2	1,192.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		596.1										
1048 Univ Rcpt (DGF)		596.1										
University of Alaska Adjuncts (UNAD)	SalAdj	108.8	108.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.4										
1048 Univ Rcpt (DGF)		54.4										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	2,523.0	2,523.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,261.5										
1048 Univ Rcpt (DGF)		1,261.5										
University of Alaska Benefit Savings	SalAdj	-725.5	-725.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-725.5										
MH Trust: Workforce Dev - Grant 1932.04 Interdisciplinary Education in Children's Mental Health	Inc	64.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		64.0										
Facilities Maintenance and Repair	Inc	818.4	0.0	0.0	818.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		409.2										
1048 Univ Rcpt (DGF)		409.2										
UAA Honors College	IncM	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
1048 Univ Rcpt (DGF)		15.0										
MH Trust: Benef Projects - Grant 1291.06 Partners in policymaking	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska Anchorage (continued)</b>												
<b>Anchorage Campus (continued)</b>												
MH Trust: Benef Projects - Grant 1291.06												
Partners in policymaking (continued)												
1092 MHTAAR (Other)		200.0										
MH Trust: Workforce De - Grant 574.07 Specialized skills and services training on serving cognitively impaired offenders	IncM	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
MH Trust: Workforce Dev - Grant 582.07 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		210.0										
MH Trust: Workforce Dev - Grant 1384.05 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		650.0										
Addtl funding-MH Trust: Workforce Dev Grant Trust Training Cooperatives & AK Rural Behavioral Health Training Academy	Inc	172.5	0.0	0.0	172.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		172.5										
MH Trust: Workforce Dev - Grant 573.07 Interpersonal Violence Prevention for Beneficiaries	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
AMD: Reverse Transfer from Statewide Services to Align Federal Receipt Authority	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
AMD: Increase Federal Receipt Authority for Pell Grants	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,000.0										
AMD: Reverse Transfer from Cooperative Extension Service to Align Federal Receipt Authority	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
Alaska Moving Image Preservation Association (AMIPA) Program	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.0										
Nurse Practitioner Program Staff	Inc	429.9	389.9	10.0	10.0	20.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		389.9										
1048 Univ Rcpt (DGF)		40.0										
Alaska Native Science and Engineering Program (ANSEP)	Inc	271.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		271.0										
Physical Therapy Program Staff	Inc	390.0	350.0	10.0	15.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		350.0										
1048 Univ Rcpt (DGF)		40.0										
Making Achievement Possible (MAP)-Works Student Retention Program	Inc	544.9	507.4	4.5	33.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		354.9										
1048 Univ Rcpt (DGF)		190.0										
CC: ISER - Alaska Education Policy Research (FY13 - FY14)	IncT	250.0	247.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
<b>* Allocation Total *</b>		<b>267,851.8</b>	<b>167,260.2</b>	<b>6,490.3</b>	<b>54,172.3</b>	<b>20,551.1</b>	<b>2,052.6</b>	<b>17,325.3</b>	<b>0.0</b>	<b>1388</b>	<b>30</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage (continued)</b>												
<b>Kenai Peninsula College</b>												
FY12 Conference Committee	ConfCom	12,066.9	8,478.7	132.0	1,756.9	1,318.6	159.4	221.3	0.0	76	2	0
1002 Fed Rcpts (Fed)		400.8										
1004 Gen Fund (UGF)		6,724.9										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		4,255.4										
1151 VoTech Ed (DGF)		128.3										
1174 UA I/A (Other)		68.2										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1048 Univ Rcpt (DGF)		0.6										
45-2-1004 -Reallocate UAFT Funding	TrIn	88.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.3										
1048 Univ Rcpt (DGF)		30.8										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	28.5	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		28.5										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	16.5	0.0	0.0	16.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		16.5										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	65.6	0.0	0.0	65.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		65.6										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-12.2	0.0	0.0	-12.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.2										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	11.1	0.0	-91.7	80.6	0.0	0.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	101.4	101.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.7										
1048 Univ Rcpt (DGF)		50.7										
University of Alaska Local 6070	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1048 Univ Rcpt (DGF)		4.8										
University of Alaska Adjuncts (UNAD)	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1048 Univ Rcpt (DGF)		11.6										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	113.1	113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.6										
1048 Univ Rcpt (DGF)		56.5										
University of Alaska Benefit Savings	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Facilities Maintenance and Repair	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1048 Univ Rcpt (DGF)		0.5										
Process Technology Program	Inc	469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
1004 Gen Fund (UGF)		375.0										
1048 Univ Rcpt (DGF)		94.0										
Distribute Miscellaneous Line to Personal Services, Travel, Services and Commodities	LIT	0.0	439.0	10.0	10.0	10.0	0.0	0.0	-469.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage (continued)</b>												
<b>Kenai Peninsula College (continued)</b>												
<b>* Allocation Total *</b>		<b>12,975.0</b>	<b>9,268.5</b>	<b>142.0</b>	<b>1,774.6</b>	<b>1,409.2</b>	<b>159.4</b>	<b>221.3</b>	<b>0.0</b>	<b>77</b>	<b>2</b>	<b>0</b>
<b>Kodiak College</b>												
	ConfCom	<b>4,403.0</b>	<b>3,201.5</b>	<b>125.8</b>	<b>615.9</b>	<b>362.7</b>	<b>24.6</b>	<b>72.5</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
	FY12 Conference Committee											
	1002 Fed Rcpts (Fed)	267.7										
	1004 Gen Fund (UGF)	2,846.1										
	1007 I/A Rcpts (Other)	323.5										
	1048 Univ Rcpt (DGF)	957.4										
	1174 UA I/A (Other)	8.3										
	ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding											
	1004 Gen Fund (UGF)	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ADN45-2-1004 -Reallocate UAFT Funding											
	1004 Gen Fund (UGF)	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)	8.0										
	ADN45-2-1005 Reallocate GF Adjustment											
	1048 Univ Rcpt (DGF)	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
	ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA											
	1048 Univ Rcpt (DGF)	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
	ADN 45-2-1007 Reallocate TVEP Funding											
	1151 VoTech Ed (DGF)	29.6	0.0	0.0	29.6	0.0	0.0	0.0	0.0	0	0	0
	ADN45-2-1005 Reallocate GF Adjustment											
	1004 Gen Fund (UGF)	-7.9	0.0	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0
	ADN45-2-1008 Budget Implementation Revision											
	LIT	0.0	72.9	0.0	-47.9	-25.0	0.0	0.0	0.0	0	0	0
	University of Alaska Federation of Teachers (UAFT)											
	1004 Gen Fund (UGF)	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)	12.0										
	University of Alaska Local 6070											
	1004 Gen Fund (UGF)	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)	2.8										
	University of Alaska Adjuncts (UNAD)											
	1004 Gen Fund (UGF)	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)	2.3										
	University of Alaska Non-Unionized Staff and Adjuncts											
	1004 Gen Fund (UGF)	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)	22.0										
	University of Alaska Benefit Savings											
	1004 Gen Fund (UGF)	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>4,547.8</b>	<b>3,380.9</b>	<b>125.8</b>	<b>606.3</b>	<b>337.7</b>	<b>24.6</b>	<b>72.5</b>	<b>0.0</b>	<b>30</b>	<b>5</b>	<b>0</b>
<b>Matanuska-Susitna College</b>												
	ConfCom	<b>9,271.8</b>	<b>7,013.8</b>	<b>53.9</b>	<b>1,353.2</b>	<b>545.3</b>	<b>278.6</b>	<b>27.0</b>	<b>0.0</b>	<b>69</b>	<b>2</b>	<b>0</b>
	FY12 Conference Committee											
	1002 Fed Rcpts (Fed)	245.0										
	1004 Gen Fund (UGF)	4,547.5										
	1007 I/A Rcpts (Other)	122.3										
	1048 Univ Rcpt (DGF)	4,256.0										



**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage (continued)</b>												
<b>Matanuska-Susitna College (continued)</b>												
FY12 Conference Committee (continued)												
1151 VoTech Ed (DGF)		85.5										
1174 UA I/A (Other)		15.5										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2										
1048 Univ Rcpt (DGF)		0.6										
45-2-1004 -Reallocate UAFT Funding	TrIn	63.4	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.2										
1048 Univ Rcpt (DGF)		22.2										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		25.6										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	7.4	0.0	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		7.4										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	138.5	0.0	0.0	138.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		138.5										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-9.8	0.0	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.8										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	30.8	2.0	-203.5	75.7	89.0	6.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.4										
1048 Univ Rcpt (DGF)		37.5										
University of Alaska Local 6070	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
1048 Univ Rcpt (DGF)		4.4										
University of Alaska Adjuncts (UNAD)	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
1048 Univ Rcpt (DGF)		10.1										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	114.3	114.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.2										
1048 Univ Rcpt (DGF)		57.1										
University of Alaska Benefit Savings	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
<b>* Allocation Total *</b>		<b>9,712.9</b>	<b>7,324.0</b>	<b>55.9</b>	<b>1,311.4</b>	<b>621.0</b>	<b>367.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>
<b>Prince William Sound Community College</b>												
FY12 Conference Committee	ConfCom	7,106.2	4,640.0	179.0	1,325.6	638.1	267.7	55.8	0.0	53	1	0
1002 Fed Rcpts (Fed)		359.4										
1004 Gen Fund (UGF)		3,268.8										
1007 I/A Rcpts (Other)		218.6										
1048 Univ Rcpt (DGF)		2,748.0										
1151 VoTech Ed (DGF)		140.1										
1174 UA I/A (Other)		371.3										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage (continued)</b>												
<b>Prince William Sound Community College (continued)</b>												
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding (continued)												
1048 Univ Rcpt (DGF)		0.9										
45-2-1004 -Reallocate UAFT Funding	TrIn	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1048 Univ Rcpt (DGF)		12.1										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		16.7										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	22.1	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		22.1										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	94.1	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		94.1										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.6										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	241.4	-48.3	-210.4	-26.7	44.0	0.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
1048 Univ Rcpt (DGF)		15.8										
University of Alaska Local 6070	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
1048 Univ Rcpt (DGF)		5.7										
University of Alaska Adjuncts (UNAD)	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1048 Univ Rcpt (DGF)		3.2										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	80.4	80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.2										
1048 Univ Rcpt (DGF)		40.2										
University of Alaska Benefit Savings	SalAdj	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.8										
Facilities Maintenance and Repair	Inc	11.6	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
1048 Univ Rcpt (DGF)		5.8										
<b>* Allocation Total *</b>		<b>7,402.3</b>	<b>5,045.6</b>	<b>130.7</b>	<b>1,247.1</b>	<b>611.4</b>	<b>311.7</b>	<b>55.8</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>302,489.8</b>	<b>192,279.2</b>	<b>6,944.7</b>	<b>59,111.7</b>	<b>23,530.4</b>	<b>2,915.9</b>	<b>17,707.9</b>	<b>0.0</b>	<b>1616</b>	<b>40</b>	<b>0</b>
<b>Small Business Development Center</b>												
<b>Small Business Development Center</b>												
FY12 Conference Committee	ConfCom	2,641.2	778.2	26.6	1,816.9	19.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		807.2										
1048 Univ Rcpt (DGF)		634.0										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	1,200.0	200.0	-1,500.0	100.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>2,641.2</b>	<b>1,978.2</b>	<b>226.6</b>	<b>316.9</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,641.2</b>	<b>1,978.2</b>	<b>226.6</b>	<b>316.9</b>	<b>119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks</b>												
<b>Fairbanks Campus</b>												
FY12 Conference Committee	ConfCom	244,889.4	134,496.4	3,980.4	74,398.9	21,326.0	1,584.9	4,625.8	4,477.0	1325	81	0
1002 Fed Rcpts (Fed)		14,899.2										
1003 G/F Match (UGF)		430.3										
1004 Gen Fund (UGF)		112,888.2										
1007 I/A Rcpts (Other)		1,325.2										
1048 Univ Rcpt (DGF)		84,998.3										
1061 CIP Rcpts (Other)		3,103.3										
1092 MHTAAR (Other)		222.5										
1151 VoTech Ed (DGF)		341.9										
1174 UA I/A (Other)		26,680.5										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	290.6	290.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		258.2										
1048 Univ Rcpt (DGF)		32.4										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.6										
1048 Univ Rcpt (DGF)		4.9										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	960.0	0.0	0.0	960.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		146.3										
1048 Univ Rcpt (DGF)		813.7										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	24.2	0.0	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		24.2										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	1,162.5	0.0	0.0	1,162.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,162.5										
ADN45-2-1008 Budget Implementation Revision	TrIn	5,871.6	0.0	0.0	2,512.0	0.0	0.0	3,359.6	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,800.0										
1004 Gen Fund (UGF)		516.6										
1174 UA I/A (Other)		555.0										
ADN45-2-1008 Budget Implementation Revision	TrOut	-1,020.0	0.0	0.0	-1,020.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-1,020.0										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-1	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-852.6	1,724.8	1,231.1	2,138.7	235.0	0.0	-4,477.0	0	0	0
Transfer from Anchorage Campus for Administration of Alaska	TrIn	328.5	0.0	0.0	328.5	0.0	0.0	0.0	0.0	0	0	0
Air National Guard Scholarship Program												
1004 Gen Fund (UGF)		328.5										
Reverse FY2012 Mental Health Trust Recommendation	OTI	-222.5	0.0	0.0	-222.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-222.5										
Reverse FY12 One-Time Items: UAF Honors College	OTI	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
University of Alaska Local 6070	SalAdj	336.1	336.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		168.0										
1048 Univ Rcpt (DGF)		168.1										
University of Alaska United Academics Faculty (UNAC)	SalAdj	1,097.3	1,097.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		548.7										
1048 Univ Rcpt (DGF)		548.6										
University of Alaska Adjuncts (UNAD)	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks (continued)</b>												
<b>Fairbanks Campus (continued)</b>												
University of Alaska Adjuncts (UNAD) (continued)												
1004 Gen Fund (UGF)		13.8										
1048 Univ Rcpt (DGF)		13.8										
University of Alaska Fire Fighters Association (FFA)	SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.4										
1048 Univ Rcpt (DGF)		31.4										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	2,613.4	2,613.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,306.7										
1048 Univ Rcpt (DGF)		1,306.7										
University of Alaska Benefit Savings	SalAdj	-721.4	-721.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-721.4										
New Facility Operating and Maintenance Costs	Inc	614.0	0.0	0.0	614.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		434.0										
1048 Univ Rcpt (DGF)		180.0										
Sikuliaq On-shore Staff Support	Inc	547.2	0.0	0.0	547.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		547.2										
UAF VolP, IT Licenses, Software and Compliance	IncM	385.0	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
1048 Univ Rcpt (DGF)		285.0										
Facilities Maintenance and Repair	Inc	1,038.7	0.0	0.0	1,038.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		519.3										
1048 Univ Rcpt (DGF)		519.4										
UAF Honors Program	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
MH Trust Workforce Dev - Grant 3506.01 Univ Fairbanks Human Services (HUMS)	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP)	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
College of Engineering and Mines (CEM) Positions and Support	Inc	800.0	668.0	10.0	92.0	30.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		400.0										
1048 Univ Rcpt (DGF)		400.0										
Start-up Funding for a New Department of Veterinary Medicine	Inc	400.0	300.0	2.0	94.0	4.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		200.0										
1048 Univ Rcpt (DGF)		200.0										
Additional Funding for the TRiO Student Support Services (SSS) Comprehensive Advising Program	Inc	873.2	728.5	10.0	108.0	26.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		600.0										
1048 Univ Rcpt (DGF)		273.2										
Indigenous Studies PhD and Alaska Native Knowledge Network	Inc	296.6	253.7	10.0	27.1	5.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		250.0										
1048 Univ Rcpt (DGF)		46.6										
<b>* Allocation Total *</b>		<b>260,801.3</b>	<b>139,216.9</b>	<b>5,737.2</b>	<b>82,510.7</b>	<b>23,531.2</b>	<b>1,819.9</b>	<b>7,985.4</b>	<b>0.0</b>	<b>1334</b>	<b>80</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks (continued)</b>												
<b>Fairbanks Organized Research</b>												
FY12 Conference Committee	ConfCom	138,530.7	83,267.8	4,989.5	28,101.0	11,493.2	7,775.8	2,903.4	0.0	738	35	0
1002 Fed Rcpts (Fed)		70,884.7										
1003 G/F Match (UGF)		3,003.2										
1004 Gen Fund (UGF)		19,047.7										
1007 I/A Rcpts (Other)		2,567.4										
1048 Univ Rcpt (DGF)		36,961.2										
1061 CIP Rcpts (Other)		2,320.5										
1174 UA I/A (Other)		3,746.0										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.9										
1048 Univ Rcpt (DGF)		3.2										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	571.9	0.0	0.0	571.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.0										
1048 Univ Rcpt (DGF)		525.9										
ADN45-2-1008 Budget Implementation Revision	TrIn	1,020.0	0.0	0.0	1,020.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,020.0										
ADN45-2-1008 Budget Implementation Revision	TrOut	-5,871.6	0.0	-1,253.2	-2,439.5	-2,178.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4,800.0										
1004 Gen Fund (UGF)		-516.6										
1174 UA I/A (Other)		-555.0										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	3,431.6	0.0	-1,020.0	-581.7	-1,774.3	-55.6	0.0	0	0	0
Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
University of Alaska Local 6070	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.5										
1048 Univ Rcpt (DGF)		17.6										
University of Alaska United Academics Faculty (UNAC)	SalAdj	855.7	855.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		238.7										
1004 Gen Fund (UGF)		427.9										
1048 Univ Rcpt (DGF)		189.1										
University of Alaska Adjuncts (UNAD)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1048 Univ Rcpt (DGF)		1.7										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	1,732.8	1,732.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		501.9										
1004 Gen Fund (UGF)		866.3										
1048 Univ Rcpt (DGF)		364.6										
University of Alaska Benefit Savings	SalAdj	-546.7	-546.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-546.7										
AMD: Reverse Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks (continued)</b>												
<b>Fairbanks Organized Research (continued)</b>												
AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority (continued)												
1002 Fed Rcpts (Fed)		1,000.0										
Resilience and Adaptation Program (RAP) in Graduate Studies	Inc	772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
1048 Univ Rcpt (DGF)		472.6										
<b>* Allocation Total *</b>		<b>138,132.9</b>	<b>89,282.8</b>	<b>3,743.3</b>	<b>27,514.0</b>	<b>8,743.5</b>	<b>6,001.5</b>	<b>2,847.8</b>	<b>0.0</b>	<b>740</b>	<b>36</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>398,934.2</b>	<b>228,499.7</b>	<b>9,480.5</b>	<b>110,024.7</b>	<b>32,274.7</b>	<b>7,821.4</b>	<b>10,833.2</b>	<b>0.0</b>	<b>2074</b>	<b>116</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>												
<b>Bristol Bay Campus</b>												
FY12 Conference Committee	ConfCom	3,706.0	2,971.2	124.0	378.7	133.7	0.0	98.4	0.0	27	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,407.6										
1007 I/A Rcpts (Other)		216.6										
1048 Univ Rcpt (DGF)		641.6										
1151 VoTech Ed (DGF)		39.0										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1048 Univ Rcpt (DGF)		4.5										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		9.2										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	36.2	0.0	0.0	36.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		36.2										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1.7										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-6.1	0.0	0.0	-6.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-60.2	-37.5	1.8	123.4	0.0	-27.5	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.1										
1048 Univ Rcpt (DGF)		12.0										
University of Alaska United Academics Faculty (UNAC)	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1048 Univ Rcpt (DGF)		0.8										
University of Alaska Adjuncts (UNAD)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1048 Univ Rcpt (DGF)		1.3										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	79.5	79.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
1048 Univ Rcpt (DGF)		39.7										
University of Alaska Benefit Savings	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.1										

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>Bristol Bay Campus (continued)</b>												
<b>* Allocation Total *</b>		<b>3,859.0</b>	<b>3,023.0</b>	<b>86.5</b>	<b>421.5</b>	<b>257.1</b>	<b>0.0</b>	<b>70.9</b>	<b>0.0</b>	<b>30</b>	<b>2</b>	<b>0</b>
<b>Chukchi Campus</b>												
FY12 Conference Committee	ConfCom	<b>2,279.7</b>	1,645.4	143.6	284.8	197.6	2.0	6.3	0.0	13	0	0
1002 Fed Rcpts (Fed)		934.9										
1004 Gen Fund (UGF)		995.5										
1048 Univ Rcpt (DGF)		349.3										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	<b>7.7</b>	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1048 Univ Rcpt (DGF)		2.3										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	<b>5.3</b>	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.3										
ADN45-2-1008 Budget Implementation Revision	TrIn	<b>17.6</b>	0.0	0.0	0.0	0.0	17.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.6										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	<b>1.3</b>	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1.3										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	<b>-1.0</b>	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
ADN45-2-1008 Budget Implementation Revision	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	<b>0.0</b>	-9.8	-89.8	182.4	-122.4	22.2	17.4	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	<b>12.0</b>	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1048 Univ Rcpt (DGF)		6.0										
University of Alaska United Academics Faculty (UNAC)	SalAdj	<b>3.7</b>	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
1048 Univ Rcpt (DGF)		1.8										
University of Alaska Adjuncts (UNAD)	SalAdj	<b>1.3</b>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1048 Univ Rcpt (DGF)		0.6										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	<b>35.8</b>	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.9										
1048 Univ Rcpt (DGF)		17.9										
University of Alaska Benefit Savings	SalAdj	<b>-5.7</b>	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.7										
<b>* Allocation Total *</b>		<b>2,357.7</b>	<b>1,690.4</b>	<b>53.8</b>	<b>472.8</b>	<b>75.2</b>	<b>41.8</b>	<b>23.7</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>												
FY12 Conference Committee	ConfCom	<b>13,917.4</b>	8,744.6	688.4	3,271.7	1,020.6	0.0	192.1	0.0	87	4	0
1002 Fed Rcpts (Fed)		1,477.3										
1004 Gen Fund (UGF)		6,013.1										
1007 I/A Rcpts (Other)		565.6										
1048 Univ Rcpt (DGF)		5,512.1										
1151 VoTech Ed (DGF)		66.4										
1174 UA I/A (Other)		282.9										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	<b>1.5</b>	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

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<b>University of Alaska Community Campuses (continued)</b>												
<b>College of Rural and Community Development (continued)</b>												
ADN45-2-1003-Reallocate AHECTE-Local 6070												
Funding (continued)												
1004 Gen Fund (UGF)		1.3										
1048 Univ Rcpt (DGF)		0.2										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1048 Univ Rcpt (DGF)		11.1										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		3.6										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	30.8	0.0	0.0	30.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		30.8										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
ADN45-2-1008 Budget Implementation Revision	TrOut	-122.6	-122.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-55.0										
1004 Gen Fund (UGF)		-17.6										
1174 UA I/A (Other)		-50.0										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	339.8	-112.2	-586.3	188.7	0.0	170.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.4										
1048 Univ Rcpt (DGF)		15.5										
University of Alaska Local 6070	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1048 Univ Rcpt (DGF)		1.2										
University of Alaska United Academics Faculty (UNAC)	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.4										
1048 Univ Rcpt (DGF)		11.4										
University of Alaska Adjuncts (UNAD)	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1048 Univ Rcpt (DGF)		6.8										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.6										
1048 Univ Rcpt (DGF)		105.7										
University of Alaska Benefit Savings	SalAdj	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.1										
Early Childhood Education Program Support	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		144.0										
<b>* Allocation Total *</b>		<b>14,247.6</b>	<b>9,389.2</b>	<b>576.2</b>	<b>2,710.8</b>	<b>1,209.3</b>	<b>0.0</b>	<b>362.1</b>	<b>0.0</b>	<b>86</b>	<b>4</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>												
FY12 Conference Committee	ConfCom	5,330.4	3,279.4	471.9	1,084.0	297.7	0.0	197.4	0.0	40	0	0
1002 Fed Rcpts (Fed)		2,344.7										
1004 Gen Fund (UGF)		1,808.9										
1007 I/A Rcpts (Other)		137.5										
1048 Univ Rcpt (DGF)		889.4										



**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>Interior-Aleutians Campus (continued)</b>												
FY12 Conference Committee (continued)												
1151 VoTech Ed (DGF)		149.9										
45-2-1004 -Reallocate UAFT Funding	TrIn	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1048 Univ Rcpt (DGF)		4.9										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		10.0										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	4.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4.7										
ADN45-2-1008 Budget Implementation Revision	TrIn	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		200.0										
1174 UA I/A (Other)		50.0										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-6.7	0.0	0.0	-6.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.7										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-35.2	0.0	0.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-35.2										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-21.1	51.4	-233.4	121.5	0.0	81.6	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.7										
1048 Univ Rcpt (DGF)		12.6										
University of Alaska Adjuncts (UNAD)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1048 Univ Rcpt (DGF)		1.2										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	85.2	85.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.6										
1048 Univ Rcpt (DGF)		42.6										
University of Alaska Benefit Savings	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.2										
Facilities Maintenance and Repair	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1048 Univ Rcpt (DGF)		8.5										
<b>* Allocation Total *</b>		<b>5,691.6</b>	<b>3,629.7</b>	<b>523.3</b>	<b>840.4</b>	<b>419.2</b>	<b>0.0</b>	<b>279.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>												
FY12 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	1,376.1	5,027.2	165.4	859.8	241.3	194.6	75.0	0.0	52	3	0
1004 Gen Fund (UGF)		3,228.4										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		1,621.4										
1151 VoTech Ed (DGF)		53.9										
1174 UA I/A (Other)		24.7										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.8										

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>Kuskokwim Campus (continued)</b>												
ADN45-2-1004 -Reallocate UAFT Funding (continued)												
1048 Univ Rcpt (DGF)		14.0										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	14.4	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		14.4										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	7.4	0.0	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		7.4										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-53.9	0.0	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-53.9										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.5										
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-400.1	23.7	474.2	-15.6	-82.2	0.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.0										
1048 Univ Rcpt (DGF)		33.0										
University of Alaska Local 6070	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1048 Univ Rcpt (DGF)		1.3										
University of Alaska Adjuncts (UNAD)	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1048 Univ Rcpt (DGF)		0.8										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.0										
1048 Univ Rcpt (DGF)		38.9										
University of Alaska Benefit Savings	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.2										
<b>* Allocation Total *</b>		<b>6,706.1</b>	<b>4,814.5</b>	<b>189.1</b>	<b>1,289.4</b>	<b>225.7</b>	<b>112.4</b>	<b>75.0</b>	<b>0.0</b>	<b>53</b>	<b>3</b>	<b>0</b>
<b>Northwest Campus</b>												
FY12 Conference Committee	ConfCom	2,940.1	1,980.7	137.0	586.2	226.2	0.0	10.0	0.0	22	2	0
1002 Fed Rcpts (Fed)		815.7										
1004 Gen Fund (UGF)		1,755.2										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		301.8										
1151 VoTech Ed (DGF)		51.3										
1174 UA I/A (Other)		5.0										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
1048 Univ Rcpt (DGF)		3.4										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	2.7	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		2.7										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>Northwest Campus (continued)</b>												
ADN45-2-1005 Reallocate GF Adjustment (continued)												
1048 Univ Rcpt (DGF) 7.2												
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 2.0												
ADN45-2-1008 Budget Implementation Revision	TrIn	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 55.0												
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.8												
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	1.9	-7.0	-51.3	49.5	0.0	6.9	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5												
1048 Univ Rcpt (DGF) 4.6												
University of Alaska Local 6070	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1048 Univ Rcpt (DGF) 0.9												
University of Alaska Adjuncts (UNAD)	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
1048 Univ Rcpt (DGF) 1.5												
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.4												
1048 Univ Rcpt (DGF) 29.4												
University of Alaska Benefit Savings	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.8												
<b>* Allocation Total *</b>		<b>3,079.3</b>	<b>2,115.7</b>	<b>130.0</b>	<b>541.0</b>	<b>275.7</b>	<b>0.0</b>	<b>16.9</b>	<b>0.0</b>	<b>20</b>	<b>2</b>	<b>0</b>
<b>UAF Community and Technical College</b>												
FY12 Conference Committee	ConfCom	12,365.6	9,693.4	0.0	1,096.2	1,476.0	50.8	49.2	0.0	78	10	0
1002 Fed Rcpts (Fed) 460.1												
1004 Gen Fund (UGF) 5,968.8												
1007 I/A Rcpts (Other) 199.4												
1048 Univ Rcpt (DGF) 5,507.3												
1151 VoTech Ed (DGF) 215.3												
1174 UA I/A (Other) 14.7												
45-2-1004 -Reallocate UAFT Funding	TrIn	88.4	88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 57.5												
1048 Univ Rcpt (DGF) 30.9												
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 46.6												
ADN45-2-1005 Reallocate GF Adjustment	TrIn	35.7	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 35.7												
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	291.2	0.0	0.0	291.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 291.2												

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>UAF Community and Technical College (continued)</b>												
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	138.1	34.5	-326.4	188.8	-50.8	15.8	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	108.5	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.2										
1048 Univ Rcpt (DGF)		54.3										
University of Alaska Adjuncts (UNAD)	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.9										
1048 Univ Rcpt (DGF)		17.0										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.4										
1048 Univ Rcpt (DGF)		67.4										
University of Alaska Benefit Savings	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
Facilities Maintenance and Repair	Inc	102.2	0.0	0.0	102.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.1										
1048 Univ Rcpt (DGF)		51.1										
<b>* Allocation Total *</b>		<b>13,196.3</b>	<b>10,192.5</b>	<b>34.5</b>	<b>1,239.5</b>	<b>1,664.8</b>	<b>0.0</b>	<b>65.0</b>	<b>0.0</b>	<b>78</b>	<b>10</b>	<b>0</b>
<b>Cooperative Extension Service</b>												
FY12 Conference Committee	ConfCom	10,644.7	7,145.3	656.0	2,649.4	189.0	5.0	0.0	0.0	80	25	0
1002 Fed Rcpts (Fed)		3,471.7										
1003 G/F Match (UGF)		1,305.8										
1004 Gen Fund (UGF)		3,422.1										
1007 I/A Rcpts (Other)		368.0										
1048 Univ Rcpt (DGF)		2,047.4										
1174 UA I/A (Other)		29.7										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	86.3	0.0	0.0	86.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.9										
1048 Univ Rcpt (DGF)		57.4										
ADN45-2-1008 Budget Implementation Revision	TrOut	-200.0	0.0	-50.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-200.0										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	76.0	-55.3	6.9	-27.6	0.0	0.0	0.0	0	0	0
Transfer to Anchorage Campus to Align Federal Receipt Authority	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
University of Alaska United Academics Faculty (UNAC)	SalAdj	105.9	105.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.9										
1048 Univ Rcpt (DGF)		53.0										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	134.1	134.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.0										
1048 Univ Rcpt (DGF)		67.1										
University of Alaska Benefit Savings	SalAdj	-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-64.4										
AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority	TrIn	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>												
<b>Cooperative Extension Service (continued)</b>												
AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority (continued)												
1002 Fed Rcpts (Fed)		1,000.0										
AMD: Transfer to Fairbanks Organized Research to Align Federal Receipt Authority	TrOut	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
Increased Funding for Cooperative Extension Service	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1002 Fed Rcpts (Fed)		750.0										
1004 Gen Fund (UGF)		250.0										
Move Funding from Miscellaneous Line to Services	LIT	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>* Allocation Total *</b>		<b>10,706.6</b>	<b>7,396.9</b>	<b>550.7</b>	<b>2,592.6</b>	<b>161.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>25</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>59,844.2</b>	<b>42,251.9</b>	<b>2,144.1</b>	<b>10,108.0</b>	<b>4,288.4</b>	<b>159.2</b>	<b>892.6</b>	<b>0.0</b>	<b>403</b>	<b>46</b>	<b>0</b>
<b>University of Alaska Southeast</b>												
<b>Juneau Campus</b>												
FY12 Conference Committee	ConfCom	43,422.8	26,322.1	1,008.6	9,430.3	3,414.8	459.3	2,787.7	0.0	262	11	0
1002 Fed Rcpts (Fed)		3,749.9										
1003 G/F Match (UGF)		18.2										
1004 Gen Fund (UGF)		22,121.8										
1007 I/A Rcpts (Other)		549.1										
1048 Univ Rcpt (DGF)		15,318.6										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		387.9										
1174 UA I/A (Other)		845.7										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.1										
1048 Univ Rcpt (DGF)		4.4										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
1048 Univ Rcpt (DGF)		10.7										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	183.8	0.0	0.0	183.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1048 Univ Rcpt (DGF)		152.9										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		35.0										
ADN45-2-1008 Budget Implementation Revision	TrIn	24.2	0.0	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.2										
1174 UA I/A (Other)		8.0										
ADN45-2-1008 Budget Implementation Revision	TrOut	-524.9	0.0	0.0	-524.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-524.9										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-166.8	0.0	0.0	-166.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-166.8										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-585.6	737.0	-1,080.3	756.8	129.9	42.2	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.3										

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Southeast (continued)</b>												
<b>Juneau Campus (continued)</b>												
University of Alaska Federation of Teachers (UAFT) (continued)												
1048 Univ Rcpt (DGF)		17.3										
University of Alaska Local 6070	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.4										
1048 Univ Rcpt (DGF)		27.4										
University of Alaska United Academics Faculty (UNAC)	SalAdj	201.9	201.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.9										
1048 Univ Rcpt (DGF)		101.0										
University of Alaska Adjuncts (UNAD)	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1048 Univ Rcpt (DGF)		7.8										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	473.2	473.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		236.6										
1048 Univ Rcpt (DGF)		236.6										
University of Alaska Benefit Savings	SalAdj	-117.9	-117.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-117.9										
Advisory Position for Performance Success	Inc	125.0	80.6	5.5	28.0	10.9	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		87.3										
1048 Univ Rcpt (DGF)		37.7										
UAS Honors Program	Inc	100.6	56.1	12.8	26.2	5.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.6										
1048 Univ Rcpt (DGF)		20.0										
<b>* Allocation Total *</b>		<b>43,937.1</b>	<b>26,610.6</b>	<b>1,763.9</b>	<b>7,955.5</b>	<b>4,188.0</b>	<b>589.2</b>	<b>2,829.9</b>	<b>0.0</b>	<b>263</b>	<b>11</b>	<b>0</b>
<b>Ketchikan Campus</b>												
FY12 Conference Committee	ConfCom	4,998.3	3,494.3	69.3	854.1	525.6	20.0	35.0	0.0	34	4	0
1002 Fed Rcpts (Fed)		325.1										
1004 Gen Fund (UGF)		2,519.4										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,715.7										
1151 VoTech Ed (DGF)		258.4										
1174 UA I/A (Other)		13.1										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.6										
1048 Univ Rcpt (DGF)		8.0										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		11.4										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2.2										
ADN45-2-1008 Budget Implementation Revision	TrIn	524.9	0.0	0.0	524.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		524.9										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-8.2	0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Southeast (continued)</b>												
<b>Ketchikan Campus (continued)</b>												
ADN45-2-1005 Reallocate GF Adjustment (continued)												
1004 Gen Fund (UGF)		-8.2										
ADN 45-2-1007 Reallocate TVEP Funding	TrOut	-16.8	0.0	0.0	-16.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-16.8										
ADN45-2-1008 Budget Implementation Revision	TrOut	-15.2	0.0	0.0	-15.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
1174 UA I/A (Other)		-8.0										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-166.7	11.3	-585.5	723.4	7.5	10.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.7										
1048 Univ Rcpt (DGF)		17.6										
University of Alaska Local 6070	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1048 Univ Rcpt (DGF)		3.8										
University of Alaska Adjuncts (UNAD)	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1048 Univ Rcpt (DGF)		1.5										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.8										
1048 Univ Rcpt (DGF)		26.9										
University of Alaska Benefit Savings	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
Marine Transportation Program	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.0										
Fisheries Technology Program Faculty Support	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.0										
<b>* Allocation Total *</b>		<b>5,795.6</b>	<b>3,626.6</b>	<b>80.6</b>	<b>766.9</b>	<b>1,249.0</b>	<b>27.5</b>	<b>45.0</b>	<b>0.0</b>	<b>34</b>	<b>4</b>	<b>0</b>
<b>Sitka Campus</b>												
FY12 Conference Committee	ConfCom	7,565.4	5,488.1	227.7	1,301.0	486.6	0.0	62.0	0.0	58	4	0
1002 Fed Rcpts (Fed)		1,157.2										
1004 Gen Fund (UGF)		3,230.0										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		2,951.1										
1174 UA I/A (Other)		47.5										
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding	TrIn	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1048 Univ Rcpt (DGF)		0.3										
ADN45-2-1004 -Reallocate UAFT Funding	TrIn	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.6										
1048 Univ Rcpt (DGF)		13.8										
ADN 45-2-1007 Reallocate TVEP Funding	TrIn	183.6	0.0	0.0	183.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		183.6										
ADN45-2-1005 Reallocate GF Adjustment	TrIn	16.1	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		16.1										

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
13Budget Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Southeast (continued)</b>												
<b>Sitka Campus (continued)</b>												
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA	TrIn	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1.8										
ADN45-2-1005 Reallocate GF Adjustment	TrOut	-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.1										
ADN45-2-1008 Budget Implementation Revision	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-337.2	165.3	-10.5	182.4	0.0	0.0	0.0	0	0	0
University of Alaska Federation of Teachers (UAFT)	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.6										
1048 Univ Rcpt (DGF)		20.6										
University of Alaska Local 6070	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1048 Univ Rcpt (DGF)		2.1										
University of Alaska Adjuncts (UNAD)	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1048 Univ Rcpt (DGF)		3.2										
University of Alaska Non-Unionized Staff and Adjuncts	SalAdj	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.7										
1048 Univ Rcpt (DGF)		59.7										
University of Alaska Benefit Savings	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.1										
Facilities Maintenance and Repair	Inc	4.9	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1048 Univ Rcpt (DGF)		2.4										
Alaska Training/Technical Assistance Center (ATTAC) Staff Support	Inc	195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		145.1										
1048 Univ Rcpt (DGF)		50.0										
<b>* Allocation Total *</b>		<b>8,150.9</b>	<b>5,499.7</b>	<b>417.7</b>	<b>1,493.0</b>	<b>678.5</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>57,883.6</b>	<b>35,736.9</b>	<b>2,262.2</b>	<b>10,215.4</b>	<b>6,115.5</b>	<b>616.7</b>	<b>2,936.9</b>	<b>0.0</b>	<b>355</b>	<b>19</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>925,829.0</b>	<b>532,085.6</b>	<b>23,018.4</b>	<b>235,305.5</b>	<b>67,259.4</b>	<b>11,867.0</b>	<b>32,596.6</b>	<b>23,696.5</b>	<b>4727</b>	<b>222</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>925,829.0</b>	<b>532,085.6</b>	<b>23,018.4</b>	<b>235,305.5</b>	<b>67,259.4</b>	<b>11,867.0</b>	<b>32,596.6</b>	<b>23,696.5</b>	<b>4727</b>	<b>222</b>	<b>0</b>



## Column Definitions

**13Budget (FY13 Final Op Budget)** - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.